



**Regular Meeting of the Budget and Finance Committee of the Board of Trustees**

**Van Ness Campus, Building 39, Third Floor, Board Room**

**Thursday, September 8, 2011 – 4:00 p.m.**

**Planned Agenda**

- I. Call to Order and Roll Call
- II. Approval of Minutes – April 12, 2011
- III. Review of Financial Report
- IV. Reprogramming
- V. Review of CCDC Tuition Revenue Impact
- VI. Adjournment