

**University of the District of Columbia
 FY14 Budget by Program (Unrestricted)
 As of March 20, 2014**

Program	Budget	Total Expenditures/ Obligations	Available Balance	% of Available Balance
Academic Affairs	38,633,779	15,447,764	23,186,015	60%
Agency Financial Operations	3,537,928	1,312,580	2,225,348	63%
Agency Management Programs	33,224,874	12,142,349	21,073,731	63%
Community College	19,553,718	8,191,266	11,362,452	58%
Executive Direction	1,301,015	517,096	783,919	60%
Student Administrative Services	8,780,582	3,434,687	5,345,895	61%
University's Communications & Public	1,835,552	1,070,897	764,655	42%
Total Unrestricted	106,867,448	42,116,639	64,742,015	61%