

University of the District of Columbia
 FY14 Budget by Program (Unrestricted & Restricted)
 As of July 15, 2014

Program	Budget	Total Expenditures/Obligations	Available Balance	% of Available Balance
Academic Affairs	37,302,547	26,686,882	10,615,666	28%
Agency Financial Operations	3,526,216	2,284,753	1,241,463	35%
Agency Management Programs	35,531,299	21,391,261	14,140,038	40%
Community College	18,692,548	14,697,929	3,994,619	21%
Executive Direction	1,301,015	986,141	314,874	24%
Student Administrative Services	8,780,582	5,765,039	3,015,544	34%
University's Communications & Public	1,733,240	1,456,263	276,977	16%
Total Unrestricted	106,867,447	73,268,268	33,599,180	31%
Academic Affairs	33,211,046	11,350,478	21,860,568	66%
Agency Financial Operations	-	-	-	-
Agency Management Programs	-	-	-	-
Community College	8,581,049	2,836,390	5,744,659	67%
Executive Direction	-	-	-	-
Student Administrative Services	16,201,770	7,024,125	9,177,645	57%
University's Communications & Public	-	-	-	-
Total Restricted	57,993,865	21,210,993	36,782,872	63%
Grand Total	164,861,313	94,479,261	70,382,052	43%