

University of the District of Columbia
 FY14 Budget by Program (Unrestricted & Restricted)
 As of August 31, 2014

Program	Budget	Total Expenditures/Obligations	Available Balance	% of Available Balance
Academic Affairs	37,606,851	30,950,042	6,656,810	18%
Agency Financial Operations	3,936,216	2,713,302	1,222,914	31%
Agency Management Programs	30,136,864	23,718,746	6,418,118	21%
Community College	18,917,279	16,182,928	2,734,351	14%
Executive Direction	1,301,015	1,168,569	132,446	10%
Student Administrative Services	8,824,784	6,772,641	2,052,143	23%
University's Communications & Public	1,833,240	1,683,682	149,558	8%
Total Unrestricted	102,556,249	83,189,909	19,366,340	19%
Academic Affairs	35,179,024	12,619,108	22,559,915	64%
Agency Financial Operations	0	0	0	0%
Agency Management Programs	0	0	0	0%
Community College	10,582,049	3,192,464	7,389,585	70%
Executive Direction	0	0	0	0%
Student Administrative Services	26,830,557	7,162,157	19,668,400	73%
University's Communications & Public	0	0	0	0%
Total Restricted	72,591,630	22,973,729	49,617,900	68%
Grand Total	175,147,879	106,163,639	68,984,240	39%