

University of the District of Columbia
FY14 Budget by Fund Detail (Unrestricted)
As of March 20, 2014

Fund Detail	Budget	Total Expenditures/ Obligations	Available Balance
Appropriated Funds	66,690,620	26,794,410	39,887,417
Indirect Cost Recovery	1,500,000	-	1,500,000
Post Secondary Education	7,053,961	1,740,029	5,313,932
Spendable Endowment Income Fund	750,000	696,254	53,746
Tuition Fund	30,872,867	12,885,947	17,986,920
TOTAL UNRESTRICTED	106,867,448	42,116,639	64,742,015