

University of the District of Columbia
 FY14 Budget by Fund Detail
 As of July 15, 2014

Fund Detail	Budget	Total Expenditures/ Obligations	Available Balance
Appropriated Funds	66,690,620	49,416,654	17,273,966
Indirect Cost Recovery	1,500,000	142,853	1,357,147
Post Secondary Education	7,053,961	3,997,418	3,056,543
Spendable Endowment Income Fund	750,000	709,595	40,405
Tuition Fund	30,872,867	19,001,747	11,871,120
TOTAL UNRESTRICTED	106,867,448	73,268,268	33,599,180
Federal Grants	42,034,216	14,206,695	27,827,521
Private Grants	2,715,105	1,350,155	1,364,950
District Agency Advances	13,244,544	5,654,143	7,590,401
TOTAL RESTRICTED	57,993,865	21,210,993	36,782,872
Grand Total	164,861,313	94,479,261	70,382,052