

University of the District of Columbia  
 FY14 Budget by Fund Detail (Unrestricted & Restricted)  
 As of August 31, 2014

Fund Detail	Budget	Total Expenditures/Obligations	Available Balance
Appropriated Funds	66,690,620	54,953,198	11,737,422
Indirect Cost Recovery	1,500,000	182,573	1,317,427
Post Secondary Education	7,053,961	4,528,033	2,525,929
Spendable Endowment Income Fund	750,000	750,000	0
Tuition Fund	26,561,668	22,776,106	3,785,562
<b>TOTAL UNRESTRICTED</b>	<b>102,556,249</b>	<b>83,189,909</b>	<b>19,366,340</b>
Federal Grants	56,037,676	15,231,073	40,806,603
Private Grants	2,747,935	1,470,861	1,277,074
District Agency Advances	13,806,019	6,271,795	7,534,223
<b>TOTAL RESTRICTED</b>	<b>72,591,630</b>	<b>22,973,729</b>	<b>49,617,900</b>
<b>Grand Total</b>	<b>175,147,879</b>	<b>106,163,639</b>	<b>68,984,240</b>